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Financing of the United Nations Mission in the Central African Republic

Report of the Secretary-General

Summary

The Security Council, by its resolution 1159 (1998) of 27 March 1998, established the United Nations Mission in the Central African Republic (MINURCA) with effect from 15 April 1998 for an initial period of three months until 15 July 1998. The Council also authorized the Secretary-General to take the measures necessary to ensure that MINURCA would be fully deployed by 15 April 1998. The present report contains the proposed budget for the establishment and operation of MINURCA for the period from 27 March to 30 June 1998, inclusive of the transition period from the Inter-African Mission to Monitor the Implementation of the Bangui Agreements to MINURCA, and for the maintenance of the Mission from 1 July to 30 November 1998. On a full-cost basis, the proposed budget amounts to $20,776,000 gross ($20,438,400 net) for the period from 27 March to 30 June 1998, inclusive of budgeted voluntary contributions in kind of $967,400, and $28,774,500 gross ($28,038,000 net) for the period from 1 July 1998 to 30 November 1998, inclusive of budgeted voluntary contributions in kind of $1,137,500.

The cost estimates provide for the authorized strength of 1,350 contingent personnel and 24 civilian police, supported by 179 civilian staff (106 international and 73 local). The Mission's requirements for the period from 1 December 1998 to 30 June 1999 will be submitted to the General Assembly as an addendum to the present report.

The actions to be taken by the General Assembly are set out in paragraph 20 of the report, including (a) the appropriation and assessment of $19,808,600 gross ($19,471,000 net) for the establishment and operation of MINURCA for the period from 27 March to 30 June 1998; (b) the appropriation of $27,637,000 gross ($26,900,500 net) for the maintenance

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of the Mission for the period from 1 July to 30 November 1998; (c) the assessment of $2,762,700 gross ($2,689,100 net) for the period from 1 to 15 July 1998 and (d) the assessment at the monthly rate of $5,527,400 gross ($5,380,100 net), subject to the extension(s) of the mandate of MINURCA by the Security Council beyond 15 July 1998.

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I. Introduction

1. The United Nations Mission in the Central African Republic (MINURCA) was established by the Security Council in its resolution 1159 (1998) of 27 March 1998, effective 15 April 1998 for an initial period of three months until 15 July 1998. By the same resolution, the Council authorized the Member States participating in the Inter-African Mission to Monitor the Implementation of the Bangui Agreements (MISAB) and those States providing logistical support to ensure security and freedom of movement of their personnel and decided that this authorization would end on 15 April 1998. The Council also authorized the Secretary-General to take the measures necessary to ensure that MINURCA is fully deployed by 15 April 1998 and to secure a smooth transition between MISAB and MINURCA.

2. The formal establishment of MINURCA was accompanied by a transfer of authority on 15 April 1998 of MISAB forces to United Nations command. Pursuant to paragraph 11 of Security Council resolution 1159 (1998), the transfer of authority was preceded by a transitional period from 27 March to 14 April 1998 during which the United Nations advance headquarters, comprising military and civilian personnel and essential equipment, was deployed to Bangui.

3. In paragraph 2 of the annex to his report of 23 February 1998 (S/1998/148), the Secretary-General indicated that the mandate of MINURCA would be of a limited duration and, subject to the decision of the Security Council, would end 90 days after the announcement of the election results, with the actual drawdown of the Mission beginning no later than 60 days from the date of such an announcement. Pending the submission by 20 June 1998 of a report of the Secretary-General on the implementation of the mandate of MINURCA and of his recommendations on the future role of the United Nations in the legislative elections process, as requested by the Council in paragraphs 15 and 16 of its resolution 1159 (1998), the proposed budget for MINURCA for the financial period from 1 July 1998 to 30 June 1999 covers the period from 1 July to 30 November 1998 and is based on the Mission's maintenance requirements and the time-frame predicated on the holding of elections in August/September 1998. The proposed budget for the withdrawal of military contingents and liquidation of MINURCA would be submitted to the General Assembly at a later time, after a decision on the Mission's future will have been taken by the Council.

4. Pending the submission of the present report on the financing of MINURCA, the Controller sought, in his letter dated 30 March 1998, the concurrence of the Advisory Committee on Administrative and Budgetary Questions to enter into commitments in an amount of $12,844,900 gross ($12,469,900 net) to meet the most immediate requirements of MINURCA for the period from 27 March to 30 June 1998. The Committee, in the Chairman's letter dated 13 April 1998, concurred, without prejudice to any action it might take on the detailed report on the financing of the Mission, on entering into commitments in the amount requested.

II. Political mandate

5. The mandate of MINURCA, with an authorized strength of 1,350 military personnel, consists of the following tasks:

(a) To assist in maintaining and enhancing security and stability, including freedom of movement, in Bangui and the immediate vicinity of the city;

(b) To assist the national security forces in maintaining law and order and in protecting key installations in Bangui;

(c) To supervise, control storage and monitor the final disposition of all weapons retrieved in the course of the disarmament exercise;

(d) To ensure security and freedom of movement of United Nations personnel and the safety and security of United Nations property;

(e) To assist in coordination with other international efforts in a short-term police trainers programme and in other capacity-building efforts of the national police, and to provide advice on the restructuring of the national police and special police forces;

(f) To provide advice and technical support to the national electoral bodies regarding the electoral code and plans for the conduct of the legislative elections scheduled for August/September 1998.

6. In paragraph 14 of its resolution 1159 (1998), the Security Council welcomed the appointment by the Secretary-General of his Special Representative in the Central African Republic:

(a) To assist in the promotion of the reforms necessary to achieve national reconciliation, security and stability in the country;

(b) To head MINURCA;

(c) To have overall authority over all United Nations activities in the Central African Republic, in support of the MINURCA mandate;

(d) To provide good offices and mediation between the Government and political parties;

(e) To provide advice and facilitate technical assistance in the areas of good governance and the rule of law;

(f) To cooperate with other international partners, including international financial institutions, with the objective of supporting activities aimed at establishing the foundations for lasting peace, national reconstruction and development;

(g) To encourage the United Nations agencies and programmes to provide assistance to the Central African Republic, in particular in the areas referred to in the report of the Secretary-General (S/1998/148).

III. Operational plan and requirements

7. The operational plan and requirements of MINURCA are described in the annex to the report of the Secretary-General to the Security Council dated 23 February 1998 (S/1998/148). In order to achieve the objectives set out therein, the operational plan for MINURCA calls for: (a) a military component under the Force Commander comprising up to 1,350 personnel of all ranks, including six mechanized infantry companies, a light armoured squadron, security and quick reaction infantry companies, including a heavy mortar platoon and an amphibious section, and logistics, signals and medical units; (b) a civilian police component of 24 civilian police experts headed by a Senior Civilian Police Adviser; (c) the Office of the Special Representative of the Secretary-General and Head of Mission and substantive offices comprising 26 international and 21 local staff; and (d) an administrative component, comprising 79 international and 52 local staff, headed by a

Chief Administrative Officer. The civilian and force organization charts appear in annex IV to the present report.

IV. Financial administration

A. Financial period

8. In accordance with section I of General Assembly resolution 49/233 A of 23 December 1994, the 12-month financial period covering accounts of MINURCA will begin on 1 July of one year and terminate on 30 June of the following year. The Secretary-General proposed the establishment of a special account for MINURCA for the purpose of accounting for income received and expenditures incurred in respect of the Mission.

B. Voluntary contributions and trust funds

9. The Government of France has provided a voluntary contribution in kind consisting of aircraft services for the deployment of contingents and of a partial waiver of the reimbursement costs for military equipment and medical services provided to MINURCA. As shown in annex VII to the present report, the estimated value of that contribution amounts to $967,400 for the period from 27 March to 30 June 1998 and $1,137,500 for the subsequent period from 1 July to 30 November 1998. The Government of Denmark has indicated its intention to provide radio broadcasting equipment and personnel to enhance the Mission's public information capacity. At the time of the preparation of the present report, the value of that contribution had not yet been established.

10. In accordance with paragraph 18 of Security Council resolution 1159 (1998), a trust fund was established in order to enable Member States to make voluntary contributions to support the activities of MINURCA and to assist in the financing of the Mission. As at 1 May 1998, no voluntary contributions had been received.

V. Status of reimbursement to troop-contributing Governments

11. The Governments of Burkina Faso, Canada, Chad, Côte d'Ivoire, France, Gabon, Mali, Senegal and Togo have provided troops to MINURCA. Additionally, the Government of Egypt has indicated its agreement to deploy troops in May 1998. Reimbursement of standard troop costs will be authorized upon approval by the General Assembly of the Mission's proposed budget and receipt of assessed contributions.

VI. Signature of the status-of-forces agreement

12. In response to the letter of 22 April 1998 from the Special Representative of the Secretary-General for the Central African Republic and Head of MINURCA transmitting a draft status-of-forces agreement to the Government of the Central African Republic, the latter has indicated its agreement to the terms and conditions contained in the draft agreement. The Government of the Central African Republic has also confirmed the provision to MINURCA at no cost of accommodation facilities at Camp Beal. At the time

of the preparation of the present report, the value of that contribution had not yet been determined.

VII. Cost estimates for the period from 27 March to 30 June 1998

13. The proposed budget for the establishment and operation of MINURCA for the period from 27 March to 30 June 1997, inclusive of the transition period from 27 March to 14 April 1998, amounts, on a full-cost basis, to $20,776,000 gross ($20,438,400 net), inclusive of budgeted voluntary contributions in kind estimated at $967,400. From the total amount, non-recurrent start-up costs amount to $7,493,500 gross and net, inclusive of a budgeted voluntary contribution in kind of $407,200, while recurrent costs are estimated at $13,282,500 gross ($12,944,900 net) inclusive of a budgeted voluntary contribution of $560,200. The cost estimates provide for 1,350 military contingent personnel, 24 civilian police experts, 106 international staff and 73 local staff. Some 60 per cent of the total amount is based on standard costs and ratios contained in the Standard Ratios and Standard Cost Manual, while the remaining 40 per cent covers mission-specific requirements and other items that may vary from the standards. Those mission-specific requirements and variations are described in annex III.A to the present report.

14. The cost breakdown in annex I (column 1) shows the total requirements for the period from 27 March to 30 June 1998. The requirements for the transition period from 27 March to 14 April 1998 are presented in column 2, while the requirements for the initial mandate period from 15 April to 30 June 1998 are shown in column 3, with the breakdown into non-recurrent and recurrent costs indicated in columns 4 and 5 respectively. Supplementary information in respect of the cost estimates is presented in annex III. Section A provides mission-specific cost parameters; section B provides a description of non-recurrent costs; and section C provides additional information on the cost estimates.

VIII. Cost estimates for the period from 1 July to 30 November 1998

15. The proposed maintenance budget of MINURCA for the period from 1 July to 30 November 1998 amounts, on a full-cost basis, to $28,774,500 gross ($28,038,000 net), inclusive of budgeted voluntary contributions in kind estimated at $1,137,500. The cost estimates provide for the maintenance of 1,350 military contingent personnel, 24 civilian police experts, 106 international staff and 73 local staff. Some 55 per cent of the total amount is based on standard costs and ratios contained in the Standard Ratios and Standard Cost Manual, while the remaining 45 per cent covers mission-specific requirements and other items that may vary from the standards. Those mission-specific requirements and variations are described in annex III.A to the present report.

16. The requirements for the period from 1 July to 30 November 1998 are presented in column 1 of annex II. Columns 2 and 3 provide a breakdown of the requirements for the first and second half of July. Column 4 contains the estimated monthly maintenance cost of MINURCA, while column 5 presents the total cost for the period from 1 August to 30 November 1998. Annex III.A provides supplementary information on mission-specific cost parameters, and annex III.C provides additional information on the cost estimates.

IX. Staffing requirements

17. The proposed staffing requirements for MINURCA are summarized in the table below, consisting of 179 posts, including 106 international and 73 local staff. It is proposed that the staffing levels for the period from 27 March to 30 June 1998 be maintained for the subsequent period from 1 July to 30 November 1998.

Staffing requirements

	Number of posts (1998)	
Level	*27 March-30 June*	*1 July-30 November*
Under-Secretary-General	1	1
D-1	3	3
P-5	6	6
P-4	11	11
P-3	14	14
P-2/1	1	1
Subtotal	**36**	**36**
Field Service	37	37
General Service	30	30
Security Service	3	3
Subtotal	**70**	**70**
Local staff	73	73
Subtotal	**73**	**73**
Total	**179**	**179**

18. The proposed organizational structure of the Mission's civilian component provides for the establishment of the Office of the Special Representative of the Secretary-General and Head of Mission, substantive and administrative and technical support offices. The organizational chart of MINURCA is presented in annex IV.A, and the proposed distribution of civilian staff by category and office is shown in annex V. Functional titles and job descriptions of the international civilian staff are contained in the Standard Ratios and Standard Cost Manual.

19. In order to implement the recommendation of the Office of Internal Oversight Services that the United Nations take measures to improve the aviation services received, the Mission's organizational structure provides for a Movement Control/Air Operations Section, and the proposed staffing includes a post for an Aviation Safety Officer. Annex VIII contains a job description for the proposed post. The Chief of the Movement Control/Air Operations Section, in addition to functions described in the Standard Ratios and Standard Cost Manual, would advise the Chief Administrative Officer on all matters related to air operations and would assume responsibility for the management of the Mission's air charter contracts.

X. Action to be taken by the General Assembly

20. The actions to be taken by the General Assembly in connection with the financing of MINURCA are as follows:

(a) Establishment of a special account for MINURCA for the purpose of accounting for income received and expenditures made in respect of the Mission;

(b) Appropriation and assessment of $19,808,600 gross ($19,471,000 net) for the establishment and operation of MINURCA for the period from 27 March to 30 June 1998, inclusive of the amount of $12,844,900 gross ($12,469,900 net) already authorized by the Advisory Committee on Administrative and Budgetary Questions;

(c) Appropriation of $27,637,000 gross ($26,900,500 net) for the maintenance of the Mission for the period from 1 July to 30 November 1998;

(d) Assessment of the amount of $2,762,700 gross ($2,689,100 net) for the maintenance of the Mission for the period from 1 to 15 July 1998;

(e) Assessment at the monthly rate of $5,527,400 gross ($5,380,100 net) for the period beyond 15 July 1998, subject to extensions of the Mission's mandate by the Security Council.

Annex I

Cost estimates for the period from 27 March to 30 June 1998

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)	(5)
			15 April-30 June		
	Total cost (2) + (3)	27 March-14 April (transition period)	Total costs (4) + (5)	Non-recurrent costs	Recurrent costs
1. Military personnel costs					
(a) Military observers	—	—	—	—	—
(b) Military contingents					
Standard troop cost reimbursement	3 382.0	—	3 382.0	—	3 382.0
Welfare	16.5	—	16.5	—	16.5
Rations	1 549.0	—	1 549.0	202.5	1 346.5
Daily allowance	128.0	—	128.0	—	128.0
Emplacement, rotation and repatriation of troops	902.0	—	902.0	902.0	—
Other travel costs	50.8	50.8	—	—	—
Clothing and equipment allowance	229.5	—	229.5	—	229.5
Subtotal	**6 257.8**	**50.8**	**6 207.0**	**1 104.5**	**5 102.5**
(c) Other costs pertaining to military personnel					
Contingent-owned equipment	1 275.6	—	1 275.6	—	1 275.6
Death and disability compensation	111.3	—	111.3	—	111.3
Subtotal	**1 386.9**	**—**	**1 386.9**	**—**	**1 386.9**
Total, line 1	**7 644.7**	**50.8**	**7 593.9**	**1 104.5**	**6 489.4**
2. Civilian personnel costs					
(a) Civilian police					
Mission subsistence allowance	141.0	—	141.0	—	141.0
Travel costs	64.8	—	64.8	64.8	—
Clothing and equipment allowance	2.4	—	2.4	—	2.4
Subtotal	**208.2**	**—**	**208.2**	**64.8**	**143.4**
(b) International and local staff					
International staff salaries	1 115.1	21.7	1 093.4	—	1 093.4
Local staff salaries	102.7	4.2	98.5	—	98.5
Overtime	5.1	—	5.1	—	5.1
Common staff costs	753.0	101.3	651.7	—	651.7
Mission subsistence allowance	826.0	8.5	817.5	—	817.5
Other travel costs	221.0	182.0	39.0	—	39.0
Subtotal	**3 022.9**	**317.7**	**2 705.2**	**—**	**2 705.2**

	(1)	(2)	(3)	(4)	(5)
			15 April-30 June		
	Total cost (2) + (3)	27 March-14 April (transition period)	Total costs (4)+(5)	Non-recurrent costs	Recurrent costs
(c) International contractual personnel	—	—	—	—	—
(d) United Nations Volunteers	—	—	—	—	—
(e) Government-provided personnel	—	—	—	—	—
Mission subsistence allowance	1.5	—	1.5	—	1.5
Travel costs	9.7	—	9.7	—	9.7
Subtotal	**11.2**	**—**	**11.2**	**—**	**11.2**
(f) Civilian electoral observers	—	—	—	—	—
Total, line 2	**3 242.3**	**317.7**	**2 924.6**	**64.8**	**2 859.8**
3. Premises/accommodation					
Rental of premises	61.0	—	61.0	—	61.0
Alteration and renovation of premises	697.5	—	697.5	697.5	—
Maintenance supplies	22.5	—	22.5	—	22.5
Maintenance services	33.2	—	33.2	—	33.2
Utilities	286.5	—	286.5	—	286.5
Construction/prefabricated buildings	118.2	—	118.2	11.3	106.9
Total, line 3	**1 218.9**	**—**	**1 218.9**	**708.8**	**510.1**
4. Infrastructure repairs					
Upgrading of airstrips	7.5	—	7.5	—	7.5
Upgrading of roads	12.5	—	12.5	10.0	2.5
Repair of bridges	—	—	—	—	—
Total, line 4	**20.0**	**—**	**20.0**	**10.0**	**10.0**
5. Transport operations					
Purchase of vehicles	1 690.6	—	1 690.6	1 690.6	—
Rental of vehicles	225.0	—	225.0	—	225.0
Workshop equipment	16.4	—	16.4	16.4	—
Spare parts, repairs and maintenance	78.8	—	78.8	—	78.8
Petrol, oil and lubricants	235.0	—	235.0	—	235.0
Vehicle insurance	9.1	—	9.1	—	9.1
Total, line 5	**2 254.9**	**—**	**2 254.9**	**1 707.0**	**547.9**
6. Air operations					
(a) Helicopter operations					
Hire/charter costs	68.0	—	68.0	—	68.0
Aviation fuel and lubricants	17.7	—	17.7	—	17.7
Positioning/depositioning costs	160.0	—	160.0	160.0	—

	(1)	(2)	(3)	(4)	(5)
			15 April-30 June		
	Total cost (2) + (3)	27 March-14 April (transition period)	Total costs (4) + (5)	Non-recurrent costs	Recurrent costs
Resupply flights	—	—	—	—	—
Painting/preparation	20.0	—	20.0	20.0	—
Liability and war-risk insurance	0.2	—	0.2	—	0.2
Subtotal	**265.9**	**—**	**265.9**	**180.0**	**85.9**
(b) Fixed-wing aircraft					
Hire/charter costs	663.0	—	663.0	—	663.0
Aviation fuel and lubricants	174.6	—	174.6	—	174.6
Positioning/depositioning costs	67.0	—	67.0	67.0	—
Painting/preparation	0.5	—	0.5	0.5	—
Liability and war-risk insurance	1.0	—	1.0	—	1.0
Subtotal	**906.1**	**—**	**906.1**	**67.5**	**838.6**
(c) Aircrew subsistence allowance	**126.8**	**—**	**126.8**	**—**	**126.8**
(d) Other air operation costs					
Landing fees and ground handling	20.0	—	20.0	—	20.0
Total, line 6	**1 318.8**	**—**	**1 318.8**	**247.5**	**1 071.3**
7. Naval operations					
Fuel	0.5	—	0.5	—	0.5
Total, line 7	**0.5**	**—**	**0.5**	**—**	**0.5**
8. Communications					
(a) Complementary communications					
Communications equipment	1 158.0	—	1 158.0	1 014.9	143.1
Spare parts and supplies	44.8	—	44.8	—	44.8
Workshop and test equipment	102.7	—	102.7	102.7	—
Commercial communications	86.3	—	86.3	—	86.3
Subtotal	**1 391.8**	**—**	**1 391.8**	**1 117.6**	**274.2**
(b) Main trunking contract	—	—	—	—	—
Total, line 8	**1 391.8**	**—**	**1 391.8**	**1 117.6**	**274.2**
9. Other equipment					
Office furniture	73.6	—	73.6	73.6	—
Office equipment	238.1	—	238.1	171.3	66.8
Data-processing equipment	887.8	—	887.8	887.8	—
Observation equipment	131.5	—	131.5	128.8	2.7
Accommodation equipment	57.5	—	57.5	57.5	—
Miscellaneous equipment	101.6	—	101.6	101.6	—

	(1)	(2)	(3)	(4)	(5)
			15 April-30 June		
	Total cost (2) + (3)	27 March-14 April (transition period)	Total costs (4) + (5)	Non-recurrent costs	Recurrent costs
Spare parts, repairs and maintenance	67.0	—	67.0	—	67.0
Total, line 9	**1 557.1**	**—**	**1 557.1**	**1 420.6**	**136.5**
10. Supplies and services					
(a) Miscellaneous services					
Contractual services	130.5	—	130.5	—	130.5
Data-processing services	2.5	—	2.5	—	2.5
Medical treatment and services	291.8	—	291.8	—	291.8
Claims and adjustments	5.0	—	5.0	—	5.0
Official hospitality	1.0	—	1.0	—	1.0
Miscellaneous other services	5.0	—	5.0	—	5.0
Subtotal	**435.8**	**—**	**435.8**	**—**	**435.8**
(b) Miscellaneous supplies					
Stationery and office supplies	22.5	—	22.5	—	22.5
Sanitation and cleaning materials	10.0	—	10.0	—	10.0
Subscriptions	1.0	—	1.0	—	1.0
Electrical supplies	21.7	—	21.7	—	21.7
Uniform items, flags and decals	13.7	—	13.7	13.7	—
Field defence stores	2.5	—	2.5	—	2.5
Operational maps	10.0	—	10.0	—	10.0
Miscellaneous supplies	8.8	—	8.8	—	8.8
Quartermaster and general stores	118.6	—	118.6	—	118.6
Subtotal	**208.8**	**—**	**208.8**	**13.7**	**195.1**
Total, line 10	**644.6**	**—**	**644.6**	**13.7**	**630.9**
11. Election-related supplies and services	**—**	**—**	**—**	**—**	**—**
12. Public information programmes					
Equipment	2.3	—	2.3	2.3	—
Materials and supplies	2.5	—	2.5	—	2.5
Contractual services	4.0	—	4.0	—	4.0
Department of Public Information production costs	—	—	—	—	—
Total, line 12	**8.8**	**—**	**8.8**	**2.3**	**6.5**

	(1)	(2)	(3)	(4)	(5)
			15 April-30 June		
	Total cost (2) + (3)	27 March-14 April (transition period)	Total costs (4) + (5)	Non-recurrent costs	Recurrent costs
13. Training programmes					
Training equipment	41.7	—	41.7	41.7	—
Training materials	1.8	—	1.8	—	1.8
Total, line 13	**43.5**	**—**	**43.5**	**41.7**	**1.8**
14. Mine-clearing programmes	—	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—	—
16. Air and surface freight					
Transport of contingent-owned equipment	920.0	—	920.0	920.0	—
Commercial freight and cartage	172.5	—	172.5	135.0	37.5
Total, line 16	**1 092.5**	**—**	**1 092.5**	**1 055.0**	**37.5**
17. United Nations Logistics Base, Brindisi	—	—	—	—	—
18. Support account for peacekeeping operations	—	—	—	—	—
19. Staff assessment					
International staff	316.2	6.3	309.9	—	309.9
Local staff	21.4	0.9	20.5	—	20.5
Total, line 19	**337.6**	**7.2**	**330.4**	**—**	**330.4**
Total, lines 1-19	**20 776.0**	**375.7**	**20 400.3**	**7 493.5**	**12 906.8**
20. Income from staff assessment	**(337.6)**	**(7.2)**	**(330.4)**	**—**	**(330.4)**
21. Voluntary contributions in kind (budgeted)	**(976.4)**	**—**	**(976.4)**	**(407.2)**	**(560.2)**
Total, lines 20-21	**(1 305.0)**	**(7.2)**	**(1 297.8)**	**(407.2)**	**(890.6)**
Gross requirements	19 808.6	375.7	19 432.9	7 086.3	12 346.6
Net requirements	19 471.0	368.5	19 102.5	7 086.3	12 016.2
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—	—
Total resources	**19 471.0**	**368.5**	**19 102.5**	**7 086.3**	**12 016.2**

Annex II

Cost estimates for the period from 1 July to 30 November 1998

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)	(5)
				1 August-30 November	
	Total cost (2) + (3) + (5)	1-15 July	16-31 July	Monthly cost	Total cost (4)x4
1. Military personnel costs					
(a) Military observers	—	—	—	—	—
(b) Military contingents					
Standard troop cost reimbursement	6 918.0	691.8	691.8	1 383.6	5 534.4
Welfare	133.5	13.3	13.4	26.7	106.8
Rations	2 808.0	280.8	280.8	561.6	2 246.4
Daily allowance	264.5	26.4	26.5	52.9	211.6
Clothing and equipment allowance	472.5	47.2	47.3	94.5	378.0
Subtotal	**10 596.5**	**1 059.5**	**1 059.8**	**2 119.3**	**8 477.2**
(c) Other costs pertaining to military personnel					
Contingent-owned equipment	1 955.5	195.5	195.6	391.1	1 564.4
Death and disability compensation	229.0	22.9	22.9	45.8	183.2
Subtotal	**2 184.5**	**218.4**	**218.5**	**436.9**	**1 747.6**
Total, line 1	**12 781.0**	**1 277.9**	**1 278.3**	**2 556.2**	**10 224.8**
2. Civilian personnel costs					
(a) Civilian police					
Mission subsistence allowance	459.0	45.9	45.9	91.8	367.2
Clothing and equipment allowance	2.5	0.2	0.3	0.5	2.0
Subtotal	**461.5**	**46.1**	**46.2**	**92.3**	**369.2**
(b) International and local staff					
International staff salaries	2 444.0	244.4	244.4	488.8	1 955.2
Local staff salaries	208.0	20.8	20.8	41.6	166.4
Overtime	10.0	1.0	1.0	2.0	8.0
Common staff costs	1 509.0	150.9	150.9	301.8	1 207.2
Mission subsistence allowance	1 903.5	190.3	190.4	380.7	1 522.8
Other travel costs	95.5	9.5	9.6	19.1	76.4
Subtotal	**6 170.0**	**616.9**	**617.1**	**1 234.0**	**4 936.0**
(c) International contractual personnel	—	—	—	—	—
(d) United Nations Volunteers	—	—	—	—	—
(e) Government-provided personnel					
Mission subsistence allowance	8.0	0.8	0.8	1.6	6.4
Travel costs	43.5	4.3	4.4	8.7	34.8
Subtotal	**51.5**	**5.1**	**5.2**	**10.3**	**41.2**

	(1)	(2)	(3)	(4)	(5)
				1 August-30 November	
	Total cost (2) + (3) + (5)	1-15 July	16-31 July	Monthly cost	Total cost (4)x4
(f) Civilian electoral observers	—	—	—	—	—
Total, line 2	**6 683.0**	**668.1**	**668.5**	**1 336.6**	**5 346.4**
3. Premises/accommodation					
Rental of premises	112.0	11.2	11.2	22.4	89.6
Maintenance supplies	45.0	4.5	4.5	9.0	36.0
Maintenance services	69.0	6.9	6.9	13.8	55.2
Utilities	573.0	57.3	57.3	114.6	458.4
Construction/prefabricated buildings	226.0	22.6	22.6	45.2	180.8
Total, line 3	**1 025.0**	**102.5**	**102.5**	**205.0**	**820.0**
4. Infrastructure repairs					
Upgrading of airstrips	15.0	1.5	1.5	3.0	12.0
Upgrading of roads	5.0	0.5	0.5	1.0	4.0
Total, line 4	**20.0**	**2.0**	**2.0**	**4.0**	**16.0**
5. Transport operations					
Rental of vehicles	1 125.0	112.5	112.5	225.0	900.0
Spare parts, repairs and maintenance	157.5	15.7	15.8	31.5	126.0
Petrol, oil and lubricants	470.0	47.0	47.0	94.0	376.0
Vehicle insurance	49.5	4.9	5.0	9.9	39.6
Total, line 5	**1 802.0**	**180.1**	**180.3**	**360.4**	**1 441.6**
6. Air operations					
(a) Helicopter operations					
Hire/charter costs	680.0	68.0	68.0	136.0	544.0
Aviation fuel and lubricants	177.0	17.7	17.7	35.4	141.6
Liability and war-risk insurance	1.5	0.1	0.2	0.3	1.2
Subtotal	**858.5**	**85.8**	**85.9**	**171.7**	**686.8**
(b) Fixed-wing aircraft					
Hire/charter costs	1 657.5	165.7	165.8	331.5	1 326.0
Aviation fuel and lubricants	436.5	43.6	43.7	87.3	349.2
Liability and war-risk insurance	2.5	0.2	0.3	0.5	2.0
Subtotal	**2 096.5**	**209.5**	**209.8**	**419.3**	**1 677.2**
(c) Aircrew subsistence allowance	436.0	43.6	43.6	87.2	348.8
(d) Other air operation costs					
Landing fees and ground handling	22.0	2.2	2.2	4.4	17.6
Total, line 6	**3 413.0**	**341.1**	**341.5**	**682.6**	**2 730.4**
7. Naval operations					
Fuel	1.0	0.1	0.1	0.2	0.8
Total, line 7	**1.0**	**0.1**	**0.1**	**0.2**	**0.8**

	(1)	(2)	(3)	(4)	(5)
				1 August-30 November	
	Total cost (2) + (3) + (5)	1-15 July	16-31 July	Monthly cost	Total cost (4)x4
8. Communications					
(a) Complementary communications					
Communications equipment	310.0	31.0	31.0	62.0	248.0
Spare parts and supplies	89.5	8.9	9.0	17.9	71.6
Workshop and test equipment	—	—	—	—	—
Commercial communications	172.5	17.2	17.3	34.5	138.0
Subtotal	**572.0**	**57.1**	**57.3**	**114.4**	**457.6**
(b) Main trunking contract	—	—	—	—	—
Total, line 8	**572.0**	**57.1**	**57.3**	**114.4**	**457.6**
9. Other equipment					
Office equipment	138.0	13.8	13.8	27.6	110.4
Observation equipment	5.5	0.5	0.6	1.1	4.4
Spare parts, repairs and maintenance	134.0	13.4	13.4	26.8	107.2
Total, line 9	**277.5**	**27.7**	**27.8**	**55.5**	**222.0**
10. Supplies and services					
(a) Miscellaneous services					
Audit services	59.5	5.9	6.0	11.9	47.6
Contractual services	268.0	26.8	26.8	53.6	214.4
Data-processing services	5.0	0.5	0.5	1.0	4.0
Medical treatment and services	611.0	61.1	61.1	122.2	488.8
Claims and adjustments	10.0	1.0	1.0	2.0	8.0
Official hospitality	2.0	0.2	0.2	0.4	1.6
Miscellaneous other services	10.0	1.0	1.0	2.0	8.0
Subtotal	**965.5**	**96.5**	**96.6**	**193.1**	**772.4**
(b) Miscellaneous supplies					
Stationery and office supplies	45.0	4.5	4.5	9.0	36.0
Sanitation and cleaning materials	20.0	2.0	2.0	4.0	16.0
Subscriptions	2.0	0.2	0.2	0.4	1.6
Electrical supplies	48.0	4.8	4.8	9.6	38.4
Field defence stores	5.0	0.5	0.5	1.0	4.0
Operational maps	20.0	2.0	2.0	4.0	16.0
Miscellaneous supplies	17.5	1.7	1.8	3.5	14.0
Quartermaster and general stores	249.5	24.9	25.0	49.9	199.6
Subtotal	**407.0**	**40.6**	**40.8**	**81.4**	**325.6**
Total, line 10	**1 372.5**	**137.1**	**137.4**	**274.5**	**1 098.0**
11. Election-related supplies and services	—	—	—	—	—

	(1)	(2)	(3)	(4)	(5)
				1 August-30 November	
	Total cost (2) + (3) + (5)	1-15 July	16-31 July	Monthly cost	Total cost (4)x4
12. Public information programmes					
Equipment	—	—	—	—	—
Materials and supplies	5.0	0.5	0.5	1.0	4.0
Contractual services	8.0	0.8	0.8	1.6	6.4
Total, line 12	**13.0**	**1.3**	**1.3**	**2.6**	**10.4**
13. Training programmes					
Training materials	3.0	0.3	0.3	0.6	2.4
Total, line 13	**3.0**	**0.3**	**0.3**	**0.6**	**2.4**
14. Mine-clearing programmes	—	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—	—
16. Air and surface freight					
Commercial freight and cartage	75.0	7.5	7.5	15.0	60.0
Total, line 16	**75.0**	**7.5**	**7.5**	**15.0**	**60.0**
17. United Nations Logistics Base, Brindisi	—	—	—	—	—
18. Support account for peacekeeping operations	—	—	—	—	—
19. Staff assessment					
Staff assessment, international staff	693.0	69.3	69.3	138.6	554.4
Staff assessment, local staff	43.5	4.3	4.4	8.7	34.8
Total, line 19	**736.5**	**73.6**	**73.7**	**147.3**	**589.2**
Total, lines 1-19	**28 774.5**	**2 876.4**	**2 878.5**	**5 754.9**	**23 019.6**
20. Income from staff assessment	**(736.5)**	**(73.6)**	**(73.7)**	**(147.3)**	**(589.2)**
21. Voluntary contributions in kind (budgeted)	**(1 137.5)**	**(113.7)**	**(113.8)**	**(227.5)**	**(910.0)**
Total, lines 20-21	**(1 874.0)**	**(187.3)**	**(187.5)**	**(374.8)**	**(1 499.2)**
Gross requirements	27 637.0	2 762.7	2 764.7	5 527.4	22 109.6
Net requirements	26 900.5	2 689.1	2 691.0	5 380.1	21 520.4
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—	—
Total resources	**26 900.5**	**2 689.1**	**2 691.0**	**5 380.1**	**21 520.4**

Annex III

Cost estimates for the period from 27 March to 30 June 1998 and from 1 July to 30 November 1998: supplementary information

A. Mission-specific costs and ratios

Description	*Proposed estimates (United States dollars)*			*Explanation*
	Average strength	*Unit or daily cost*	*Monthly cost*	
1. Mission subsistence allowance (daily rate)				
First 30 days		109		Rate effective until 15 May 1998.
After 30 days		80		*Idem.*
From 15 May 1998		125		Ad hoc provisional rate effective 15 May 1998, not subject to reduction after 30 days.
2. Travel costs (one-way)				
Civilian police		2 700		Includes entitlement to 100 kg of accompanied baggage.
Military contingents				
27 March–14 April 1998 (transition period)				
Military staff officers	20	141		Advance force headquarters, daily subsistence allowance only.
15 April–30 June 1998 (initial mandate period)				
Deployment:				
Infantry	1 000	700		Under letter-of-assist arrangements. See section C of the present annex for additional information.
Security company	120	600		Group travel arrangements.
Logistical support	230	565		Under letter-of-assist arrangements.
3. Military personnel				
Military observers	—			
Military contingents	1 350			Authorized by Security Council resolution 1159 (1998) of 27 March 1998.
4. Rations (daily)				
Food and bottled water allowance	1 000	11.04		See section C for additional information.
Frozen, dry and fresh rations				
(a) First 30 days	230	17		Excludes military personnel receiving food and bottled water allowance. Average strength reflects delayed deployment of one contingent. Unit cost reflects initial requirement for transportation by air.
(b) After 30 days	350	15		Reduced delivery cost (surface transportation).

Description	Proposed estimates (United States dollars) Average strength	Unit or daily cost	Monthly cost	Explanation
Bottled drinking water				
(a) First 30 days	470	2.52		3 litres per person per day at $0.84 per litre. Provided to all civilian and military personnel, excluding military personnel receiving food and bottled water allowance. Average strength takes into account delayed deployment of one contingent and delayed recruitment factor for civilian personnel.
(b) After 30 days	545	3.78		4.5 litres per person per day at $0.84 per litre (increased consumption during rainy season). Average strength takes into account projected vacancy rates of civilian personnel.
Combat rations	1 350	10		15 days' reserve.
5. Contingent-owned equipment				
Major equipment			391 100	Based on the established reimbursement rates for major equipment. See annex C for additional information.
Wheeled armoured personnel carriers (includes 2 ambulances)	22		124 500	Wet lease, for the period from 15 April to 31 May 1998.
Painting	297	350		Includes contingent-owned trailers.
6. Civilian personnel				
Civilian police	24			See section C for additional information.
International staff	106			*Idem.*
Local staff	73			*Idem.*
7. Local staff				
Net salary			7 200	Based on annual local salary scale in effect from 1 November 1990.
Common staff costs			1 800	*Idem.*
Staff assessment			1 500	*Idem.*
8. Other travel (total costs)				
27 March–14 April 1998 (transition period)				
Planning and support staff	20		146 600	See section C for additional information.
Political consultations	5		10 500	*Idem.*
Technical assessment and survey missions	4		24 900	*Idem.*
15 April–30 June 1998 (initial mandate period)				
Travel of Head of Mission and senior staff	3		25 800	*Idem.*
Political consultations	1		7 300	*Idem.*
Mission area travel	3		5 900	*Idem.*

Description	Proposed estimates (United States dollars) Average strength	Unit or daily cost	Monthly cost	Explanation
1 July–30 November 1998				
Travel of Head of Mission and senior staff	4		34 400	*Idem.*
Mission area travel	6		12 100	*Idem.*
Internal audit	2		16 000	*Idem.*
Annual visit by medical officers	1		6 600	*Idem.*
Logistical assistance travel from Headquarters	4		26 400	*Idem.*
9. Government-provided personnel				
United Nations training assistance teams	11			*Idem.*
10. Rental of premises				
Camp Beal	330		—	Mission offices and Force headquarters, contingents living quarters, infirmary, warehouses (government-provided).
Camp M'poko	335		—	Contingents living quarters, administrative offices, hospital, warehouses (requirements covered under the construction/prefabricated buildings line item, see item 14 below).
Various locations	685		22 400	Contingents living quarters and offices.
11. Maintenance supplies			9 000	Estimated monthly cost is based on historical consumption patterns in the Inter-African Mission to Monitor the Implementation of the Bangui Agreements (MISAB).
12. Maintenance services				
United Nations-provided			9 000	*Idem.*
Contingent-provided			4 800	Minor construction, maintenance and light repair work (at the established self-sustainment rate of $14 per person per month).
13. Utilities				
Electricity, gas, water			34 000	Based on current rates and past consumption patterns.
Generator fuel			80 600	Based on average daily fuel consumption rate of 7,500 litres at $0.3535 per litre.
14. Construction/prefabricated buildings			45 200	Military contingent accommodation and catering (at the established self-sustainment rates of $36 and $25.25 per person per month).
15. Infrastructure repairs			1 000	Maintenance and repair of access roads.
			3 000	Upkeep of aircraft parking space, aprons and hangars.

Description	Proposed estimates (United States dollars) Average strength	Unit or daily cost	Monthly cost	Explanation
16. Vehicles				
United Nations–owned, commercial pattern				
Passenger vehicles	51	1:2.5 ratio		For 106 international staff and 24 civilian police.
Buses	12			
Reserve	20			See section C for additional information.
United Nations–leased, military pattern (armoured personnel carriers)	30			Commercial lease from 1 June 1998.
Contingent-owned				Provided under new contingent–owned equipment reimbursement arrangements.
Commercial pattern (soft-skinned)	220			
Armoured vehicles	32			Includes 22 armoured personnel carriers (15 April–31 May 1998)
Mobile equipment (forklifts)	5			
Trailers	40			
17. Rental of vehicles	30		225 000	Commercial lease of armoured personnel carriers from 1 June 1998 at $7,500 per vehicle per month.
18. Petrol, oil and lubricants				
United Nations–owned, commercial pattern	63		14 100	Based on average daily consumption of 20 litres per vehicle at $0.4491 and $0.3535 per litre for gasoline and diesel fuel respectively, plus oil and lubricants at 10 per cent of the fuel cost.
United Nations–leased, military pattern (armoured personnel carriers)	30		15 700	Based on average daily consumption of 45 litres of diesel fuel per vehicle at $0.3535 per litre, plus oil and lubricants at 10 per cent of the fuel cost.
Contingent–owned vehicles and mobile equipment	257		64 200	Based on average daily consumption of 15 litres per vehicle for gasoline-powered vehicles and 30 litres per vehicle for diesel-powered vehicles at $0.4491 and $0.3535 per litre for gasoline and diesel fuel, respectively, plus oil and lubricants at 10 per cent of the fuel cost.
19. Vehicle insurance				
United Nations–owned, commercial pattern	83		350	Annual premium effective 1 July 1997.
United Nations–leased, military pattern (armoured personnel carriers)	30		400	*Idem.*
Contingent–owned				
(a) Commercial pattern (soft–skinned)	220		350	*Idem.*
(b) Military pattern (armoured)	32		400	*Idem.*

Description	Proposed estimates (United States dollars) Average strength	Unit or daily cost	Monthly cost	Explanation
(c) Mobile equipment	5		25	*Idem.*
20. Helicopters (MI–8T)	2			See section C for additional information.
Hire costs			68 000	*Idem.*
Flight hours			60	*Idem.*
Aviation fuel			17 700	Based on fuel consumption of 750 litres per hour at $0.3583 per litre, plus oil and lubricants at 10 per cent of the fuel cost.
Third–party liability insurance			2 000	Annual cost.
21. Fixed–wing aircraft				
Hercules L 100–30	1			See section C for additional information.
Hire costs			297 000	*Idem.*
Flight hours			80	*Idem.*
Aviation fuel			75 100	Based on fuel consumption of 2,555 litres per hour at $0.3583 per litre, plus oil and lubricants at 10 per cent of the fuel cost.
Third–party liability insurance			3 000	Annual cost.
Beechcraft BE Air 200	1			See section C for additional information.
Hire costs			34 500	*Idem.*
Flight hours			50	*Idem.*
Aviation fuel			6 300	Based on fuel consumption of 340 litres per hour at $0.3583 per litre, plus oil and lubricants at 10 per cent of the fuel cost.
Third–party liability insurance			3 000	Annual cost.
22. Aircrew subsistence allowance				
15 April–30 June 1998				
Mission area	23		58 000	Based on the deployment of fixed-wing aircraft on 1 May 1998 and of 2 helicopters one each on 1 June and 1 July 1998.
Resupply flights	7		5 400	1 flight weekly to Douala, Cameroon, and a total of 3 flights to Zagreb, Croatia.
1 July–30 November 1998				
Mission area	23		84 100	Accommodation and meal allowance at a rate of $125 per person/day.
Resupply flights	7		3 100	1 flight weekly to Douala, Cameroon.

Description	Proposed estimates (United States dollars) Average strength	Unit or daily cost	Monthly cost	Explanation
23. Other air operation costs				
Landing fees and ground handling				
15 April–30 June 1998			10 000	1 flight weekly to Douala, Cameroon, and a total of 3 flights to Zagreb.
1 July–30 November 1998			4 400	1 flight weekly to Douala.
24. Naval operations				
Contingent-provided motorized patrol boats	5			
Fuel			200	Based on daily fuel consumption of 15 litres at $0.4491 per litre.
25. Communications				
Communications equipment			62 000	Contingent-owned equipment (based on the established self-sustainment rate of $45.50 and $13 per person-month for communications and telephone equipment respectively).
Spare parts, repairs and maintenance			17 900	Based on 7.5 per cent of the total value of United Nations-owned equipment.
26. Commercial communications				
Transponder lease			3 540	Based on the annual cost of $42,500.
INMARSAT-A terminals	1		1 500	Projected usage charges.
INMARSAT-M terminals	10		1 500	*Idem.*
Local communications charges			8 000	*Idem.*
Postage and pouch			5 000	*Idem.*
27. Other equipment				
Contingent-provided				
Office equipment			27 600	Provision of office furniture, equipment and supplies and of electronic data-processing capability (based on the established self-sustainment rate of 21.25 per person-month).
Observation equipment			1 100	Provision of hand-held binoculars for general observation use (based on the established self-sustainment rate of $1 per person-month).
United Nations-provided				
Spare parts, repairs and maintenance			26 800	Based on 7.5 per cent of the total value of United Nations-owned equipment ($10,300 monthly) and $16,500 monthly for generators.
28. Audit services			59 500	External audit costs.

Description	Proposed estimates (United States dollars) Average strength	Unit or daily cost	Monthly cost	Explanation
29. Contractual services				
United Nations–provided			24 200	See section C for additional information.
Contingent–provided			29 400	Laundry and cleaning (based on the established self-sustainment rate of $21.25 per person-month).
30. Data-processing services			1 000	Estimated monthly cost for software maintenance and licences.
31. Medical treatment and services				
United Nations–provided			6 000	Cases beyond capabilities of Mission's medical facilities.
Contingent-provided			116 200	Provision of medical and dental services and supplies (level–2 medical facility) at the established rate of $76.75 per person–month. See section C for additional information.
32. Official hospitality			400	Limited hospitality in the interests of the Mission.
33. Miscellaneous other services			2 000	Bank charges, miscellaneous legal fees, postage for military personnel.
34. Claims and adjustments			2 000	Estimated monthly cost.
35. Miscellaneous supplies				
Stationery and office supplies			9 000	Consumable stationery items and general office supplies, data-processing and reproduction supplies, local printing of forms.
Sanitation and cleaning materials			4 000	Consumable sanitary and cleaning materials and supplies (based on historical consumption patterns in MISAB).
Subscriptions			400	Newspapers, periodicals, technical publications and manuals, airline guides.
Electrical supplies				
United Nations–provided			1 000	Supplies for miscellaneous electrical equipment, cables, wires, bulbs, electrical fixtures (based on historical consumption patterns in MISAB).
Contingent-provided			8 600	Provision of decentralized electrical power from generators (based on the established self-sustainment rate of $25 per person–month).
Field defence stores			1 000	Recurrent additions, improvements and repair of security installations (perimeter fences, gabions, bunkers, small shelters, observation posts).
Operational maps			4 000	Operational maps of the mission area.
Miscellaneous supplies			3 500	Paper and plastic products, packing materials, camp stores, hoses, fittings; kitchen and catering supplies.
Quartermaster and general stores			49 900	Bedding (bed linen, blankets, mattress covers, pillows, towels) and furniture (beds, mattresses, night stands, table light, lockers) at the established self-sustainment rates of $14 and $22 per person-month respectively.

Description	*Proposed estimates (United States dollars)*			*Explanation*
	Average strength	*Unit or daily cost*	*Monthly cost*	
36. Public information programmes				
Materials and supplies			1 000	Estimated monthly cost (photographic materials and supplies, audio tapes and videotapes, reproduction materials).
Contractual services			1 500	Local consultants' and journalists' fees, translation services.
37. Training programmes				
Training materials			600	Miscellaneous supplies and materials (flip–chart paper, photocopying supplies, videotapes).
38. Air and surface freight				
Commercial freight and cartage			15 000	Miscellaneous freight and cartage not provided elsewhere, freight forwarding and customs clearance charges.

B. Requirements for non-recurrent costs

(Thousands of United States dollars, unless otherwise indicated)

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1) + (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
1. Military personnel costs						
Deployment of contingents	—	—	—	—	—	902.0[b]
Combat rations (reserve)	—	—	—	—	—	202.5
Total, line 1	**—**	**—**	**—**	**—**		**1 104.5**
2. Civilian personnel costs						
Civilian police travel costs	—	—	—	—	—	64.8
Total, line 2	**—**	**—**	**—**	**—**	**—**	**64.8**
3. Premises/accommodation						
Alteration and renovation of premises						
Upgrading of military living and working quarters at nine locations (5 x $60,000 plus 4 x $20,000)	—	—	—	—	—	380.0
Upgrading of 65 villas at Camp Beal at $3,500 each	—	—	—	—	—	227.5
Rehabilitation of infrastructure, Camp Beal	—	—	—	—	—	70.0
Electrical wiring installation, Camp Beal	—	—	—	—	—	20.0
Subtotal	**—**	**—**	**—**	**—**	**—**	**697.5**
Construction/prefabricated buildings						
Rubb Hall, medium	3	—	—	3	25.0	75.0
Freight at 15 per cent						11.3
Less: transfers from available stock						(75.0)
Subtotal	**3**	**—**	**—**	**3**		**11.3**
Total, line 3	**3**	**—**	**—**	**3**		**708.8**
4. Infrastructure repairs						
Upgrading of access roads to Mission headquarters						**10.0**
5. Transport operations						
(a) Vehicles						
(i) 15 April-30 September 1998 (transfer from available stock)[c]						
Sedan, heavy	3	—	—	3	22.4	67.2
Jeep, 4x4, light	40	—	—	40	14.6	584.0
Minibus	15	—	—	15	8.6	129.0
Pick-up, double-cabin	25	—	—	25	11.2	280.0
Subtotal	**83**	**—**	**—**	**83**		**1 060.2**

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1) + (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
Freight (actual cost)						507.3
Subtotal	**83**	**—**	**—**	**83**		**1 567.5**
(ii) 1 October-30 November 1998 (new purchase)[c]						
Sedan, heavy	—	—	4	4	17.0	68.0
Jeep, 4x4, light	—	—	47	47	12.0	564.0
Bus, light	—	—	10	10	25.3	253.0
Bus, medium	—	—	2	2	72.0	144.0
Subtotal	**—**	**—**	**63**	**63**		**1 029.0**
Freight at 15 per cent						154.3
Subtotal	**—**	**—**	**63**	**63**		**1 183.3**
Subtotal, lines (i) and (ii)	**83**	**—**	**63**			**2 089.2**
Freight, vehicles						661.6
Less: transfers from available stock						(1 060.2)
Subtotal, line (a)	**83**	**—**	**63**	**—**		**1 690.6**
(b) Workshop equipment						
Tool kit, mechanic's	6	—	—	6	1.0	6.0
Vehicle jack	5	—	—	5	0.9	4.5
Engine lift	2	—	—	2	1.8	3.6
Vehicle lift, 2.5 tons	4	—	—	4	2.5	10.0
Vehicle lift, 4 tons	2	—	—	2	4.0	8.0
Vehicle lift, 12 tons	2	—	—	2	12.0	24.0
Welding machine	2	—	—	2	1.0	2.0
Tire changer	3	—	—	3	4.0	12.0
Wheel balancer	2	—	—	2	5.0	10.0
Air compressor	2	—	—	2	3.0	6.0
Cylinder head valve grinder	1	—	—	1	4.0	4.0
Brake drum/disc grinder	1	—	—	1	4.1	4.1
Miscellaneous	—	—	—	—	—	15.0
Subtotal	**32**	**—**	**—**	**32**		**109.2**
Freight at 15 per cent						16.4
Less: transfers from available stock						(109.2)
Subtotal, line (b)	**32**	**—**	**—**	**32**		**16.4**
Total, line 5	**115**	**—**	**63**	**32**		**1 707.0**

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1) + (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
6. Air operations						
(a) Helicopter operations						
Positioning/depositioning costs	—	—	—	—	—	160.0
Painting/preparation	—	—	—	—	—	20.0
Subtotal, line (a)	—	—	—	—		**180.0**
(b) Fixed-wing aircraft						
Positioning/depositioning costs	—	—	—	—	—	67.0
Painting/preparation	—	—	—	—	—	0.5
Subtotal, line (b)	—	—	—	—		**67.5**
Total, line 6	—	—	—	—		**247.5**
7. Naval operations	—	—	—	—	—	—
8. Communications						
(a) Complementary communications						
Communications equipment						
VHF/UHF equipment						
Mobile radio set	35	25	—	60	0.5	30.0
Base radio station, transceiver/receiver	15	5	—	20	2.0	40.0
Base radio station, secure	—	2	—	2	2.0	4.0
Hand-held radio, general	50	50	150	250	0.4	100.0
Hand-held radio, secure	30	—	—	30	2.0	60.0
Omni-directional antenna	10	10	—	20	0.4	8.0
Air-to-ground base radio station	1	1	—	2	2.5	5.0
Air-to-ground portable radio	—	2	8	10	1.5	15.0
Repeater	—	3	—	3	2.0	6.0
Repeater, secure	1	—	—	1	10.0	10.0
Digital microwave link	—	—	1	1	80.0	80.0
HF equipment						
Base antenna	—	2	—	2	3.0	6.0
Base transceiver (data-capable)	—	2	—	2	9.0	18.0
Satellite equipment						
INMARSAT-A terminal	—	1	—	1	10.0	10.0
INMARSAT-M terminal	—	3	7	10	2.8	28.0
Earth station, VSAT 4.6 m C band	—	—	1	1	150.0	150.0
Rapid deployment telecommunications shelter	1	—	—	1	250.0	250.0
Global positioning system	—	3	—	3	0.6	1.8

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1)+(2)+(3)	(5) Unit cost	(6) Total cost (4)x(5)
Telephone equipment						
Telephone exchange, 150 extensions	—	—	2	2	50.0	100.0
Rural telephone link, 2 lines	2	—	2	4	8.6	34.4
Digital enhanced communications trunking system	—	—	1	1	60.0	60.0
Miscellaneous equipment						
Battery charger	20	—	—	20	0.1	2.0
Secure voice communication equipment	—	—	1	1	8.0	8.0
Facsimile, secure	—	—	1	1	8.0	8.0
Facsimile, non-secure	5	5	—	10	2.0	20.0
Telephone set	50	100	—	150	0.1	15.0
Solar panel	—	8	—	8	0.7	5.6
Telephone maintenance kit	—	—	1	1	4.0	4.0
UPS, 5 kVA	—	4	2	6	4.0	24.0
Subtotal, line (a)	**220**	**226**	**177**	**623**		**1 102.8**
Freight, transferred equipment (actual cost)						239.1
Freight at 15 per cent (new equipment)						101.2
Less: transfers from available stock						(428.2)
Subtotal, communications equipment	**220**	**226**	**177**	**623**		**1 014.9**
(b) Workshop and test equipment						
Communications analyser	1	1	—	2	12.1	24.2
Power meter	—	1	—	1	1.5	1.5
Oscilloscope	1	—	—	1	5.0	5.0
Spectrum analyser	—	1	—	1	26.5	26.5
Data analyser	—	2	—	2	14.0	28.0
Frequency counter	—	1	—	1	8.0	8.0
Workbench	—	—	2	2	2.0	4.0
Power supply bench	—	2	—	2	1.5	3.0
Tool box, mechanic's	—	—	2	2	1.2	2.4
Tool box, technician's	—	2	—	2	0.8	1.6
Subtotal, line (b)	**2**	**10**	**4**	**16**		**104.2**
Freight at 15 per cent						15.6
Less: transfers from available stock						(17.1)
Subtotal, workshop and test equipment	**2**	**10**	**4**	**16**		**102.7**
Total, line 8	**222**	**236**	**181**	**639**		**1 117.6**

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1) + (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
9. Other equipment						
(a) Office furniture						
Furniture set (chair, desk, bookcase, filing cabinet, visitor's chair)	—	—	80	80	0.8	64.0
Freight at 15 per cent						9.6
Subtotal, office furniture	**—**	**—**	**80**	**80**		**73.6**
(b) Office equipment						
Copier, medium-volume	—	4	6	10	10.0	100.0
Copier, high-volume	—	—	2	2	18.0	36.0
Shredder, large	—	2	—	2	4.0	8.0
Shredder, small	—	3	7	10	0.5	5.0
Safe, large	4	—	—	4	1.0	4.0
Safe, small	4	—	—	4	0.8	3.2
Subtotal, line (b)	**8**	**9**	**15**	**32**		**156.2**
Freight at 15 per cent (new equipment)						22.3[d]
Less: transfers from available stock						(7.2)
Subtotal, office equipment	**8**	**9.0**	**—**	**32**		**171.3**
(c) Data-processing equipment						
Electronic data-processing equipment						
Desktop computer with monitor	—	31	169	200	1.7	340.0
Portable computer	—	25	—	25	2.1	52.5
Printer	—	43	132	175	0.5	87.5
Server	—	1	4	5	30.0	150.0
Software						
Administration software	—	—	2	2	5.0	10.0
Lotus Notes	—	—	200	200	0.1	20.0
Miscellaneous equipment						
UPS 2 kVA	—	3	7	10	1.0	10.0
UPS 600 VA	—	36	164	200	0.4	80.0
Network equipment	—	—	1	1	10.0	10.0
Network modem	—	2	8	10	0.2	2.0
Connectivity elements	—	1	—	1	10.0	10.0
Subtotal, line (c)	**—**	**142**	**687**	**829**		**772.0**
Freight at 15 per cent						115.8
Subtotal, data-processing equipment	**—**	**142**	**687**	**829**		**887.8**

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1) + (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
(d) Generators						
6 kVA	5	—	—	5	2.3	11.5
75 kVA	8	—	—	8	14.4	115.2
100 kVA	1	—	—	1	18.0	18.0
160 kVA	12	—	—	12	22.0	264.0
225 kVA	2	—	—	2	28.0	56.0
Subtotal, line (d)	**28**	**—**	**—**	**28**		**464.7**
Freight (actual cost)						—[d]
Less: transfers from available stock						(464.7)
Subtotal, generators	**28**	**—**	**—**	**28**		**—**
(e) Observation equipment						
Night observation device	—	—	32	32	3.5	112.0
Freight at 15 per cent						16.8
Subtotal, observation equipment	**—**	**—**	**32**	**32**		**128.8**
(f) Accommodation equipment						
Air-conditioner, window	100	—	100	200	0.5	100.0
Freight at 15 per cent (new equipment)						7.5[d]
Less: transfers from available stock						(50.0)
Subtotal, accommodation equipment	**100**	**—**	**100**	**200**		**57.5**
(g) *Miscellaneous equipment*	—	—	—	—	—	101.6[d]
Total, line 9	**136**	**151**	**899**	**1 201**		**1 420.6**
10. Supplies and services						
Uniform items, flags and decals						
Field Service personnel uniforms	37	—	—	37	1.0	37.0
United Nations accoutrements for contingent personnel	1 350	—	—	1 350	0.04	54.0
Subtotal, supplies and services	**1 387**	**—**	**—**	**1 387**		**91.0**
Freight at 15 per cent						13.7
Less: transfers from available stock						(91.0)
Subtotal, line 10	**1 387**	**—**	**—**	**1 387**		**13.7**
11. Election-related supplies and services				—		—
12. Public information programmes						
Radio transmitter, 250-watt	1	—	—	1	15.0	15.0
Freight at 15 per cent						2.3
Less: transfers from available stock						(15.0)
Subtotal, line 12	**1**	**—**	**—**	**1**		**2.3**

	(1) Available from stock	(2) Start-up kits[a]	(3) New purchase	(4) Total proposed inventory (number of units) (1) + (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
13. Training programmes						
Training equipment						
Overhead projector	—	—	4	4	0.3	1.2
Copier, high-volume	—	—	1	1	18.0	18.0
Shredder, large	—	—	1	1	4.0	4.0
Extension cords	—	—	—	—	—	0.2
Filing cabinet, 4-drawer	—	—	6	6	0.3	1.8
Television monitor	—	—	1	1	0.7	0.7
VHS player	—	—	1	1	0.4	0.4
TV/VCR stand	—	—	1	1	0.2	0.2
Desk	—	—	12	12	0.3	3.6
Folding table	—	—	30	30	0.1	3.0
Folding chair	—	—	60	60	0.03	1.80
White board, large	—	—	3	3	0.2	0.6
Stand	—	—	4	4	0.2	0.8
Subtotal	**—**	**—**	**124**	**124**		**36.3**
Freight at 15 per cent						5.4
Subtotal, line 13	**—**	**—**	**124**	**124**		**41.7**
14. Mine-clearing programmes	—	—	—	—		—
15. Assistance for disarmament and demobilization	—	—	—	—		—
16. Air and surface freight						
Transport of contingent-owned equipment	—	—	—	—		920.0
Commercial freight and cartage	—	—	—	—		135.0
Subtotal, line 16	**—**	**—**	**—**	**—**		**1 055.0**
17. United Nations Logistics Base, Brindisi	—	—	—	—		—
18. Support account for peacekeeping operations	—	—	—	—		—
19. Staff assessment	—	—	—	—		—
Total, lines 1-19						**7 493.5**

[a] See sect. C, para. 33, of the present annex for additional information.

[b] See sect. C, para. 3, for additional information.

[c] See sect. C, para. 23, for additional information.

[d] Actual freight costs are consolidated in line 9 (g).

C. Supplementary explanation

1. Transition period, 27 March to 14 April 1998

1. *Other official travel of staff.* To secure a smooth transition between MISAB and the United Nations Mission in the Central African Republic (MINURCA), pursuant to paragraph 11 of Security Council resolution 1159 (1998) of 27 March 1998, provision is made for the travel to Bangui of 20 military staff from the Headquarters Military Adviser's Office, logistics and field communications personnel for a total of 465 person-days to assist in setting up the Mission's military headquarters, administrative structures and communications network ($146,600) and for the advance deployment of 20 MINURCA force headquarters staff officers for 360 person-days ($50,800). Provision is also made for travel for political consultations with Governments participating in MISAB for a total of 25 person-days ($10,500) and technical assessment and survey missions for a total of 41 person-days ($24,900). The total amount provided under other travel costs is $182,000.

2. *International and local civilian staff.* Provision of $130,500 is made at the 1998 standard salary cost rates for New York for salary costs of a small team of international civilian personnel deployed as an advance civilian Mission headquarters for a total of 100 person-days (international staff salaries ($21,700), common staff costs, inclusive of travel on appointment ($100,300) and mission subsistence allowance ($8,500). Provision of $5,200 is also made for local staff salaries for 150 person-days based on the salary scale applicable to the mission area ($4,200) and common staff costs ($1,000)).

2. Initial mandate period from 15 April up to 30 June 1998 and subsequent period from 1 July to 30 November 1998

3. *Military contingents.* Provision for military contingents is based on the deployment of 1,230 contingent personnel as at 15 April 1998 and on the assumption that the authorized strength of 1,350 personnel of all ranks would be attained by 15 May 1998. The amounts shown in column 1 of annexes I and II provide for the reimbursement of troop costs and payment of daily allowance at standard rates for 3,278 person-months (100,000 person-days) for the period from 15 April to 30 June and for 6,750 person-months (206,600 person-days) for the subsequent period from 1 July to 30 November 1998. Provision for welfare reflects the established self-sustainment reimbursement rate of $5 per person per month (see para. 6 below). Additionally, provision of $99,200 is made for the recreational leave allowance at the standard rate of $10.50 per person per day for seven days for the first six months of service. Provision of $902,000 for the emplacement of military contingents is made on a full-cost basis and covers letters of assist ($830,000) and commercial air charter ($72,000) arrangements. A budgeted voluntary contribution in kind valued at $407,200 (2.5 million French francs) provided by the Government of France towards the deployment costs is reflected in line 21, budgeted voluntary contributions in kind, of annex I to the present report, resulting in the net requirements under this budget line item of $494,800. Owing to the short duration of the Mission's present mandate, no provision is made at this time for the rotation of contingent personnel.

4. *Rations.* Provision for rations and bottled water is based on the mission-specific costs indicated in section A of the present annex and covers 350 military and 203 civilian personnel (179 international and local staff and 24 police officers, bottled water only). Owing to high temperatures and humidity associated with the rainy season, increased provision of 4.5 litres of bottled water per person per day is made from 15 May 1998 to prevent heat exhaustion and dehydration. At the request of troop-contributing countries that arrangements established under MISAB for the feeding of military contingents be continued,

provision is made for the disbursement of food and bottled water allowance to 1,000 troops at $11.04 per person per day for 77,000 person-days for the period up to 30 June 1998 ($850,100) and for 153,000 person-days for the period from 1 July to 30 November 1998 ($1,689,100).

5. *Contingent-owned equipment.* Based on negotiations currently being conducted with the troop-contributing countries, provision under this heading reflects the implementation in MINURCA of the new contingent-owned equipment reimbursement procedures endorsed by the General Assembly in its resolution 50/222 of 11 April 1996. The costs associated with major equipment are calculated on a full-cost basis using the standard wet-lease reimbursement rates and are estimated at $1,171,600 for the period from 15 April to 30 June 1998 and $1,955,500 for the period from 1 July to 30 November 1998. The estimate takes into account the environmental and hostile action/forced abandonment factors of 0.9 and 1.7 per cent respectively. The budgeted voluntary contribution from the Government of France consisting of the waiver of the dry-lease reimbursement costs is estimated at $407,300 for the period up to 30 June 1998 and $814,500 for the subsequent period from 1 July to 30 November 1998, resulting in the net requirements under this budget line item of $763,700 for the period from 15 April to 30 June 1998 and $1,141,000 for the period from 1 July to 30 June 1998. The voluntary contribution is reported in line 21, budgeted voluntary contributions in kind, of annexes I and II. Additionally, for the period from 15 April to 30 June 1998, provision of $104,000 is made for the application of the United Nations markings and for the painting of the contingent-owned vehicles and trailers.

6. The estimated requirements for self-sustainment are reflected under the appropriate budget line items as shown in the following table. Requirements for the period from 15 April to 30 June 1998 indicated in the table take into account the delayed deployment of one contingent.

Requirements for self-sustainment costs for the period from 15 April to 30 June 1998 and from 1 July to 30 November 1998
(Thousands of United States dollars)

Category	*15 April to 30 June*	*1 July to 30 November*
Welfare	16.5	34.5
Maintenance services (premises/accommodation)	10.7	24.0
Construction/prefabricated buildings (accommodation and catering	106.9	226.0
Communications equipment	143.1	310.0
Office equipment	66.8	138.0
Observation equipment	2.7	5.5
Contractual services (laundry and cleaning)	70.0	147.0
Medical treatment and services	276.8	581.0
Electrical supplies	19.2	43.0
Quartermaster and general stores	118.6	249.5
Total	**831.3**	**1 758.5**

7. The Government of France has offered to waive the standard medical services self-sustainment rate of $76.75 per person per month and to provide medical and dental services (a level-2 medical facility) and medical consumables, pharmaceuticals, vaccines, blood and

blood products to all MINURCA international civilian and military personnel at a flat rate of $35 per person per month. The resulting difference between the cost of services based on standard rates and those provided by the Government of France is treated as a voluntary contribution in kind. This contribution is valued at $152,900 for the period from 15 April to 30 June 1998 and $323,000 for the period from 1 July to 30 November 1998 and is reported in line 21, budgeted voluntary contributions in kind, of annexes I and II to the present report (see also paragraph 40 below).

8. *Death and disability compensation.* Provision of $111,300 for the period from 15 April to 30 June 1998 and $229,000 for the subsequent period from 1 July to 30 November 1998 is based on the average annual cost of $40,000 applied to 1 per cent of the average monthly strength of military contingents and civilian police prorated for the respective budget periods.

9. *Civilian police.* Provision for civilian police is based on the mission-specific rates indicated in section A of the present annex on the assumption of the full deployment of 24 police officers from 15 May 1998. The requirements are estimated at $208,200 for the period from 15 April to 30 June 1998 and $461,500 for the period from 1 July to 30 November 1998.

10. *International and local staff salaries.* Provision for salaries of internationally recruited staff is made on the basis of the 1998 standard cost rates for New York, and local salaries reflect the scale currently applicable in the mission area. Professional staff salaries have been adjusted to reflect the salary structure of 40 per cent of international staff classified as mission appointees, who are not entitled to post adjustment. For the period from 15 April to 30 June 1998, the cost estimates take into account the projected 15 and 10 per cent delayed recruitment factor for international and local staff, respectively. For the subsequent period from 1 July to 30 November 1998, the 5 per cent vacancy factor for international and local staff has been factored in. The proposed staffing table is shown in annex V.

11. As indicated in paragraph 4 of the annex to the report of the Secretary-General of 23 February 1998 (S/1998/148), in order to ensure optimal coordination, the United Nations Resident Coordinator/United Nations Development Programme Resident Representative would concurrently serve as Director of the Office of the Special Representative of the Secretary-General. Accordingly, salary costs related to this position are not reflected in the Mission's proposed budget.

12. *Overtime.* Provision under this heading covers the projected requirements during peak workload periods and is calculated at 5 per cent of local staff salaries.

13. *Mission subsistence allowance.* Provision under this heading is based on the mission-specific costs indicated in section A of the present annex and reflects the projected vacancy rates indicated in paragraph 10 above. The requirements are estimated at $826,000 for the period from 15 April to 30 June 1998 and $1,903,500 for the period from 1 July to 30 November 1998.

14. *Other travel costs.* Provision for travel and subsistence expenses is made as follows:

(a) Initial mandate period from 15 April to 30 June 1998 ($39,000):

(i) Travel of Head of Mission and senior staff to United Nations Headquarters in New York for briefings and political consultations, $25,800 (three trips at $8,600 per trip for 10 days each including travel time);

(ii) Travel of Political Affairs Officer from Headquarters to mission area, $7,300 (one trip for 15 days including travel time);

(iii) Mission area travel for political consultations and administrative and logistics purposes, $5,900 (three trips for five days each).

(b) Subsequent period from 1 July to 30 November 1998 ($95,500):

(i) Travel of Head of Mission and senior staff to United Nations Headquarters in New York for briefings and political consultations, $34,400 (four trips at $8,600 per trip for 10 days each including travel time);

(ii) Mission area travel for political consultations and administrative and logistics purposes, $12,100 (six trips for five days each);

(iii) Internal audit travel, $16,000 (two auditors for 21 days each at $8,000 each);

(iv) Medical visit travel, $6,600 (one Medical Officer for 10 days);

(v) Logistical assistance travel, including travel in connection with the implementation of the Field Assets Control System, $26,400 (four logistics personnel for 10 days each at $6,600 per trip).

15. *Government-provided personnel*. Provision under this heading is made for travel and subsistence allowance of training assistance teams (11 training specialists) made available by the Government of Canada to conduct United Nations peacekeeping training programmes for the ex-MISAB contingents. The requirements are estimated at $11,200 (two training specialists for seven days each) for the period up to 30 June 1998 and $51,500 (nine training specialists for seven days each) for the period from 1 July to 30 November 1998.

16. *Rental of premises*. Estimated requirements under this heading take into account the agreement by the Government of the Central African Republic to provide to MINURCA office and accommodation facilities on a no-cost basis. The Mission's civilian and force headquarters, contingent living quarters (330 personnel), infirmary and warehouses would be located in the government-provided Camp Beal. Camp M'poko will house civilian administrative offices and contingent living quarters (335 personnel). The remaining military personnel (685) would be housed at nine various locations in the capital city of Bangui. The estimate is based on the mission-specific rates indicated in section A of the present annex and amounts to $61,000 for the period from 15 April to 30 June 1998 and $112,000 for the period from 1 July to 30 November 1998.

17. *Alteration and renovation of premises*. Provision of $697,500 indicated in section B of the present annex is made for the renovation and upgrading of premises in order to meet the established United Nations accommodation standards. Of that provision, $70,000 is the estimated cost for the rehabilitation of infrastructure in Camp Beal, which sustained serious hurricane-inflicted damage in early April 1998.

18. *Maintenance supplies*. Based on the mission-specific rates indicated in section A of the present annex, requirements for maintenance supplies are estimated at $22,500 for the period from 15 April to 30 June 1998 and $45,000 for the period from 1 July to 30 November 1998.

19. *Maintenance services*. Provision under this heading is based on the mission-specific rates indicated in section A of the present annex. Additionally, as indicated in paragraph 6 above, provision is made at the established self-sustainment rates for the reimbursement of troop-contributing countries for minor construction, maintenance and light repair work. The total requirements under this heading are estimated at $33,200 for the period from 15 April to 30 June 1998 and $69,000 for the period from 1 July to 30 November 1998.

20. *Utilities*. Provision for utilities is based on current rates and past consumption patterns in MISAB and on the average daily consumption of 7,500 litres of diesel fuel for generators

at $0.3535 per litre. The back-up power generation capacity is required to provide electricity to the Mission's accommodation, office, engineering and workshop facilities (the power supply reliability in the capital city of Bangui is estimated at 65 per cent). The requirements are estimated at $286,500 for the period from 15 April to 30 June 1998 and $573,000 for the period from 1 July to 30 November 1998.

21. *Construction/prefabricated buildings*. As indicated in section B of the present annex, provision of $11,300 is made for the shipping of softwall storage facilities available from stock. Additionally, as indicated in paragraph 6 above, provision is made at the established self-sustainment rates for the reimbursement of troop-contributing countries for the accommodation and kitchen facilities and equipment. The requirements are estimated at $118,200 for the period from 15 April to 30 June 1998 and $226,000 for the period from 1 July to 30 November 1998.

22. *Infrastructure repairs*. Provision is made for the one-time cost of upgrading the access roads to the Mission's headquarters ($10,000) and for the upkeep of the United Nations-contracted aircraft parking space and maintenance of access roads at the rates indicated in section A of the present annex. The total requirements are estimated at $20,000 each for the periods from 15 April to 30 June and from 1 July to 30 November 1998.

23. *Purchase of vehicles*. Owing to the non-availability of vehicles for commercial hire in the mission area and in view of procurement lead times, in order to meet the Mission's operational requirements for the initial period, provision of $507,300 is made for the transfer of 83 vehicles, including 20 reserve vehicles, from the United Nations Observer Mission in Angola (MONUA) (two sedans) and the United Nations Transitional Administration for Eastern Slavonia, Baranja and Western Sirmium (UNTAES) (one sedan, 40 light utility vehicles, 25 light pick-up trucks and 15 minibuses). The ex-MONUA and ex-UNTAES vehicles were manufactured in 1993-1994 and have travelled an average of 120,000 kilometres each, thereby exceeding the standard write-off requirements. For that reason, the 20 reserve vehicles would be required in order to maintain through vehicle replacement a vehicle availability rate of 90 per cent. The entire fleet of used vehicles would be written off upon delivery of replacement vehicles, anticipated by 1 October 1998). Accordingly, provision of $1,183,300, inclusive of freight, is made for the acquisition of vehicles as described in section B of the present annex. The proposed vehicle establishment for MINURCA is shown in annex VI, representing a 1:2.5 passenger vehicle to international civilian staff ratio.

24. *Rental of vehicles*. The concept of operations for the Mission's military component calls for 30 wheeled armoured personnel carriers. Since troop-contributing countries indicated non-availability of the required vehicles from the national military stocks, provision is made for the commercial lease of 30 armoured personnel carriers beginning 1 June 1998 at a monthly rate of $7,500 per vehicle inclusive of maintenance costs and spare parts. The requirements for the commercial lease are estimated at $225,000 for the period from 15 April to 30 June 1998 and $1,125,000 for the period from 1 July to 30 November 1998.

25. *Spare parts, repairs and maintenance*. Provision of $78,800 for the period from 15 April to 30 June and $157,500 for the period from 1 July to 30 November 1998 under this heading is based on the standard monthly rate of $500 per vehicle for 63 vehicles (excluding reserve vehicles).

26. *Petrol, oil and lubricants*. Provision under this heading is based on the mission-specific rates indicated in section A of the present annex. The requirements are estimated

at $235,000 for the period from 15 April to 30 June 1998 and $470,000 for the period from 1 July to 30 November 1998.

27. *Vehicle insurance*. As detailed in section A of the present annex, provision under this heading is based on the worldwide third-party liability insurance premium rates in effect from 1 July 1997. The requirements are estimated at $9,100 for the period from 15 April to 30 June and $49,500 for the period from 1 July to 30 November 1998.

28. *Air operations*. The proposed configuration of the Mission's aircraft fleet includes two medium-utility helicopters required for logistical support and medical evacuation, one heavy passenger/cargo fixed-wing aircraft for supply/resupply tasking, including flights beyond the mission area, and one light command and liaison fixed-wing aircraft also suited for medical and casualty evacuations to hospitals in neighbouring countries. With the Central African Republic being a landlocked country, and given the poor road infrastructure and acute shortage of commercial surface transportation means, a substantial part of the Mission's logistical support would be routed through the nearest seaport, Douala, Cameroon, and moved by air to Bangui. Therefore, adequate air support would be essential for the fulfilment of the Mission's mandate. Provision under this heading is based on the mission-specific rates indicated in section A and non-recurrent costs for positioning/depositioning and painting/preparation shown in section B of the present annex. The contractual arrangements for the long-term charter of aircraft would be in effect from 1 May 1998 for fixed-wing aircraft and from 1 June and 1 July 1998 respectively for the two helicopters.

29. *Helicopter operations*. For the period from 15 April to 30 June 1998, the requirements are estimated at $68,000 for hire/charter costs, $17,700 for aviation fuel and lubricants, $160,000 for positioning/depositioning, $20,000 for painting/preparation and $200 for third-party liability insurance. For the period from 1 July to 30 November 1998, the requirements are estimated at $680,000 for hire/charter costs, $177,000 for aviation fuel and lubricants and $1,500 for third-party liability insurance.

30. *Fixed-wing aircraft*. For the period from 15 April to 30 June 1998, the requirements are estimated at $663,000 for hire/charter costs, $174,600 for aviation fuel and lubricants, $67,000 for positioning/depositioning, $500 for painting/preparation and $1,000 for third-party liability insurance. For the period from 1 July to 30 November 1998, the requirements are estimated at $1,657,500 for hire/charter costs, $436,500 for aviation fuel and lubricants and $2,500 for third-party liability insurance.

31. *Aircrew subsistence allowance*. Provision under this heading covers meals and accommodation allowance payable to the crew of the heavy cargo aircraft on supply/resupply flights to destinations in Europe and Africa at the rates indicated in section A of the present annex. Additionally, provision is made to cover the cost of meals, lodging and transportation provided to all aircraft crews in the mission area. Requirements for the period from 15 April to 30 June are estimated at $126,800 and for the period from 1 July to 30 November 1998 at $436,000.

32. *Other air operation costs*. Provision under this heading covers landing fees and ground handling at airports in Europe and Africa at the rates indicated in section A of the present annex. The requirements for the period from 15 April to 30 June 1998 are estimated at $20,000 (11 flights) and for the period from 1 July to 30 November 1998 at $22,000 (22 flights).

33. *Acquisition of equipment*. As described in section B of the present annex, requirements for equipment would be met, to the extent possible, from the available stocks and from the start-up kits assembled at the United Nations Logistics Base at Brindisi, Italy. In accordance with the proposals contained in the report of the Secretary-General on the financing of the

Base of 21 May 1997 (A/51/905, para. 20), the full cost of replacing all of the *matériel* issued from start-up kits would be charged to the Mission's budget. This "replenishment" action would be in accordance with the self-funding principle proposed in the report, and would allow the Base to maintain the viability of the mission start-up kits. It will be recalled in this connection that the Advisory Committee on Administrative and Budgetary Questions, in its report dated 30 September 1997 (A/52/407, para. 5), indicated that it had no objection to the Secretary-General's funding proposals in respect of the Base. Requirements for the replenishment of start-up kits total $528,000, inclusive of freight at the standard rate of 15 per cent of the equipment value, are as follows: communications, workshop and test equipment, $262,800, office equipment, $56,900, and data-processing equipment, $208,300. As detailed in section B of the present annex, provision is also made for the acquisition of additional equipment not available from start-up kits and United Nations stocks.

34. *Naval operations*. Provision under this heading is made for fuel for the five contingent-provided motorized patrol boats at the consumption rates indicated in section A of the present annex. The requirements are estimated at $500 for the period from 15 April to 30 June 1998 and $1,000 for the period from 1 July to 30 November 1998.

35. *Communications*. Provision under this heading covers non-recurrent costs contained in section B of the present annex and recurrent requirements indicated in paragraph 6 above for the reimbursement of troop-contributing countries for communications equipment provided under self-sustainment arrangements. Requirements under the communications equipment budget line item are estimated at $1,158,000 for the period from 15 April to 30 June 1998 and $310,000 for the period from 1 July to 30 November 1998. Based on the mission-specific rates indicated in section A of the present annex, requirements for spare parts, repair and maintenance of United Nations-owned equipment are estimated at $44,800 for the period from 15 April to 30 June 1998 and $89,500 for the period from 1 July to 30 November 1998, while requirements for commercial communications amount to $86,300 for the period from 15 April to 30 June 1998 and $172,500 for the period from 1 July to 30 November 1998.

36. *Other equipment*. Information on the proposed acquisition of equipment is provided in section B of the present annex and, in respect of start-up kits, in paragraph 33 above. Provision for spare parts, repairs and maintenance is based on the standard rate of 7.5 per cent of the total value of equipment ($10,300 monthly) except for generators, for which requirements are estimated at $16,500 per month. Additionally, as indicated in paragraph 6 above, provision is made at the established self-sustainment rates for the reimbursement of troop-contributing countries for office and observation equipment.

37. *Audit services*. Provision of $59,500 covers requirements for the external audit of MINURCA.

38. *Contractual services*. Provision under this heading is based on the estimated monthly cost of $24,200 and covers catering services, garbage collection and removal, liquid waste disposal, cleaning of premises, rodent and pest control, anti-termite treatment, mosquito eradication and grounds maintenance. Additionally, as indicated in paragraph 6 above, provision is made at the established self-sustainment rates for the reimbursement of troop-contributing countries for laundry and cleaning services. The total requirements are estimated at $130,500 for the period from 15 April to 30 June 1998 and $268,000 for the period from 1 July to 30 November 1998.

39. *Data-processing services*. Provision of $2,500 for the period from 15 April to 30 June 1998 and $5,000 for the period from 1 July to 30 November 1998 is based on the estimated monthly cost of $1,000 and covers software maintenance and licence fees.

40. *Medical treatment and services*. Provision under this heading covers medical contingencies requiring hospitalization and referral to outside medical facilities at the estimated monthly cost of $6,000. Additionally, as indicated in paragraphs 6 and 7 above, provision is made on a full-cost basis at the established self-sustainment rates for medical supplies and services for all military and international civilian personnel. The total requirements are estimated, on a full-cost basis, at $291,800 for the period from 15 April to 30 June 1998 and $611,000 for the period from 1 July to 30 November 1998. The net requirements are estimated at $138,900 for the period from 15 April to 30 June 1998 and $288,000 for the period from 1 July to 30 November 1998.

41. *Claims and adjustments*. Provision of $5,000 for the period from 15 April to 30 June 1998 and $10,000 for the period from 1 July to 30 November 1998 is based on the estimated monthly cost of $2,000.

42. *Official hospitality*. Provision of $1,000 for the period from 15 April to 30 June 1998 and $2,000 for the period from 1 July to 30 November 1998 is based on the estimated monthly cost of $400.

43. *Miscellaneous other services*. Provision of $5,000 for the period from 15 April to 30 June 1998 and $10,000 for the period from 1 July to 30 November 1998 is based on the estimated monthly cost of $2,000 and covers bank charges, legal fees and miscellaneous services not covered elsewhere.

44. *Miscellaneous supplies*. Provision under this heading for stationery and office supplies, sanitation and cleaning materials, subscriptions, field defence stores, operational maps and miscellaneous supplies is based on the estimated monthly consumption rates indicated in section A of the present annex. Provision for non-recurrent expenses for the shipment of uniform items, flags and decals is shown in section B of the present annex.

45. *Electrical supplies*. Provision for miscellaneous electrical supplies for United Nations-owned equipment is based on the monthly consumption rates indicated in section A of the present annex. Additionally, as indicated in paragraph 6 above, provision is also made for the reimbursement of troop-contributing countries at the established self-sustainment rates. The total requirements are estimated at $21,700 for the period from 15 April to 30 June 1998 and $48,000 for the period from 1 July to 30 November 1998.

46. *Miscellaneous supplies*. Provision of $8,800 for the period from 15 April to 30 June 1998 and $17,500 for the period from 1 July to 30 November 1998 is based on the monthly consumption rates indicated in section A of the present annex and covers miscellaneous supplies not provided for elsewhere.

47. *Quartermaster and general stores*. As indicated in paragraph 6 above, provision is made for the reimbursement of troop-contributing countries at the established self-sustainment rates for furniture and bedding as follows: $118,600 for the period from 15 April to 30 June 1998 and $249,500 for the period from 1 July to 30 November 1998.

48. *Public information programmes*. Because of a lack of reliable infrastructure in the country, the Mission's Public Information Unit would prepare and disseminate information on United Nations activities and major developments in the country. The Mission would also launch a United Nations radio programme to promote national reconciliation and the goals of the Mission, including the dissemination of information on the electoral process. Provision under this heading is based on the estimated monthly costs indicated in section A of the present annex and includes the non-recurrent cost for the freight of the United Nations radio transmitter transferred from available stock. The total requirements are estimated at $8,800 for the period from 15 April to 30 June 1998 and $13,000 for the period from 1 July to 30 November 1998.

49. *Training programmes*. Provision is made to support the design and implementation of training-of-trainers programmes for the national police and gendarmerie. The estimated requirements are based on the projected monthly costs indicated in section A of the present annex and include the non-recurrent cost of classroom furnishings and training equipment described in section B, as follows: $43,500 for the period from 15 April to 30 June 1998 and $3,000 for the period from 1 July to 30 November 1998.

50. *Air and surface freight*. Provision of $920,000 is made for the transport of contingent-owned equipment to the mission area. Provision for the transport of United Nations-owned vehicles and communications and other equipment has been made under the appropriate budget line items. Provision under the heading "commercial freight and cartage", therefore, reflects recurrent costs not covered elsewhere for the miscellaneous shipping, freight forwarding and customs clearance charges at the monthly rate of $15,000 indicated in section A of the present annex. Additionally, provision of $135,000 is made for the deployment of commercially leased armoured personnel carriers. The total requirements for air and surface freight are estimated at $1,092,500 for the period from 15 April to 30 June 1998 and $75,000 for the period from 1 July to 30 November 1998.

51. *United Nations Logistics Base, Brindisi*. No provision is made under this heading, since the budget of the Logistics Base has been presented separately to the General Assembly.

52. *Support account for peacekeeping operations*. No provision is made under this heading, since the budget of the support account has been presented separately to the General Assembly.

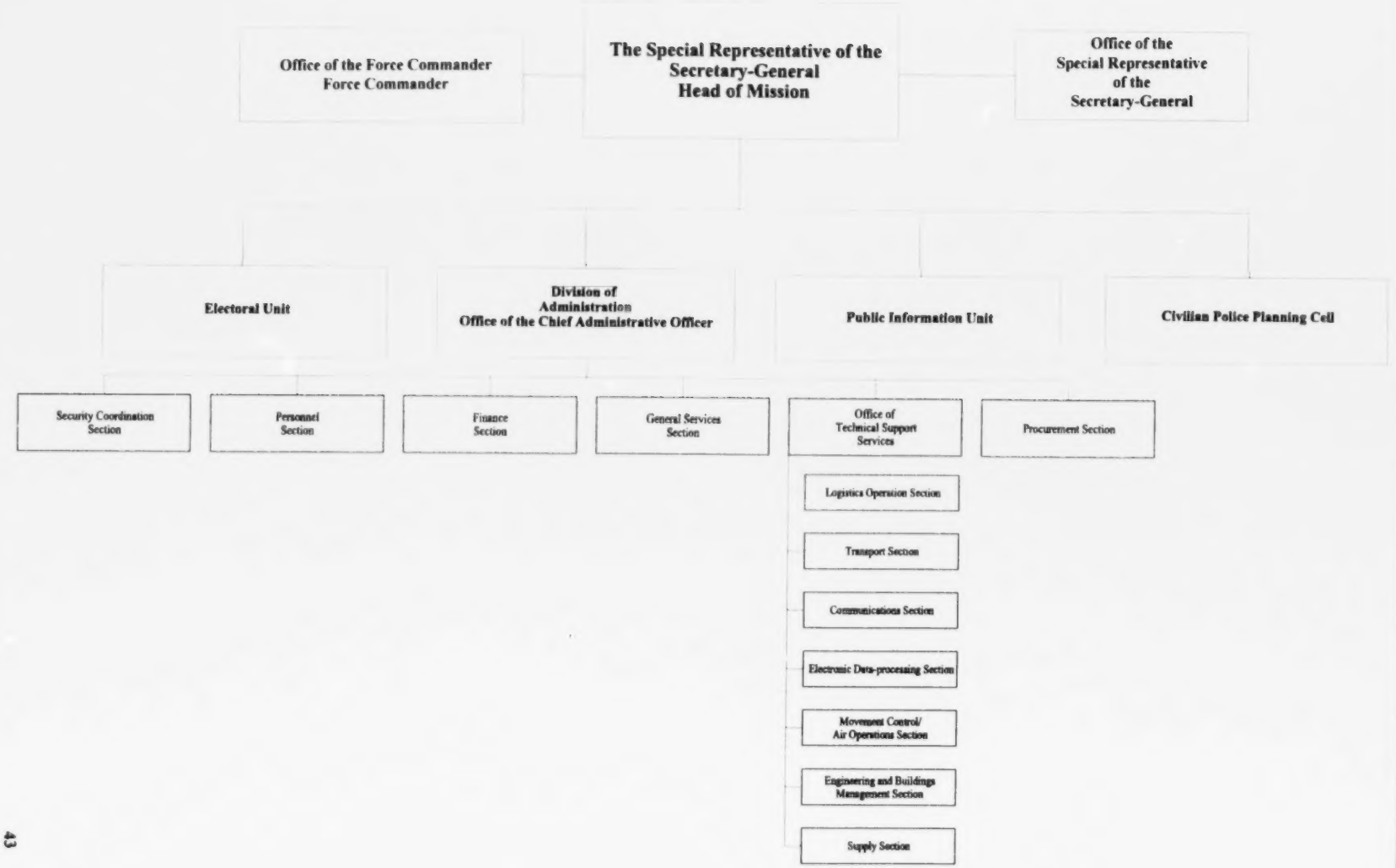
53. *Staff assessment*. Staff costs are shown on a net basis under budget line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessments to which United Nations staff members are subject in accordance with the staff regulations of the United Nations.

54. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line 19 have been credited to this line as income from staff assessment and are credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the fund in proportion to their respective rates of contribution to the MINURCA budget.

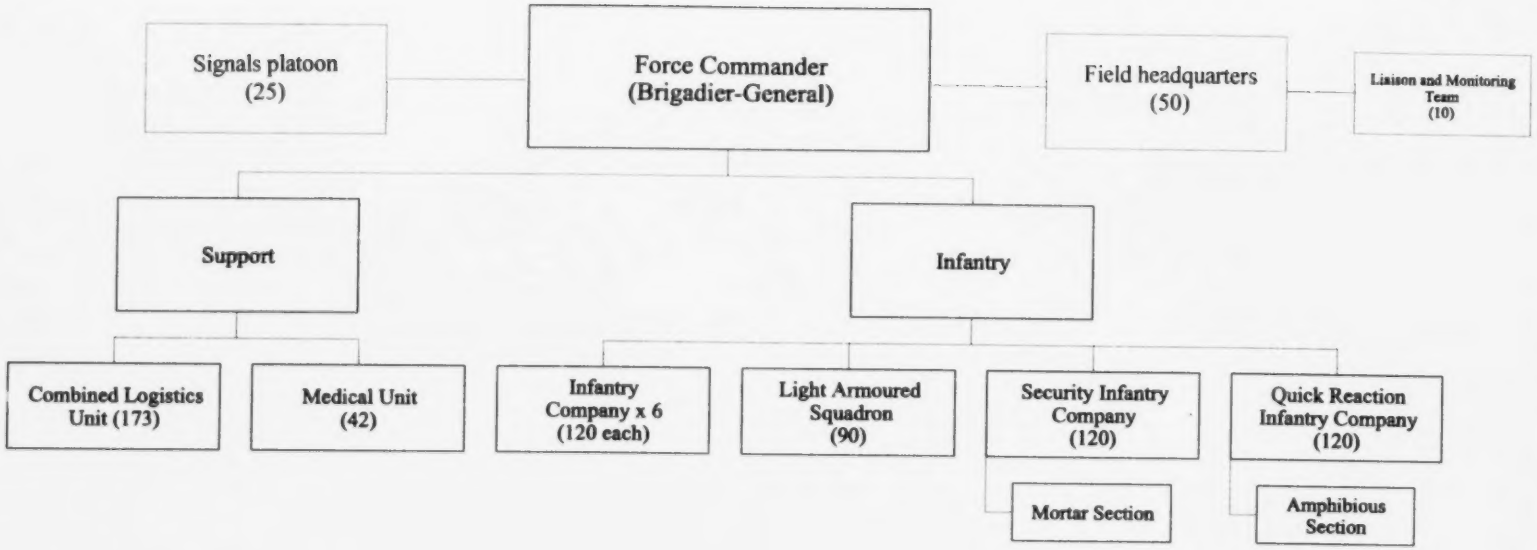
Annex IV

Organizational charts

A. Civilian component



B. Force organization



Annex V

Proposed staffing table

	Professional and above									*General Service and related categories*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*General Service*	*Security Service*	***Total***	*Total international*	*Local staff*	***Grand total***
Office of the Special Representative of the Secretary-General	1	—	—	1	3	2	2	—	**9**	—	4	—	**4**	13	3	**16**
Electoral Unit	—	—	—	—	1	1	1	—	**3**	—	3	—	**3**	6	5	**11**
Public Information Unit	—	—	—	—	—	1	1	—	**2**	1	1	—	**2**	4	3	**7**
Office of the Force Commander	—	—	—	1	—	—	—	—	**1**	—	1	—	**1**	2	3	**5**
Civilian Police Planning Cell	—	—	—	—	1	—	—	—	**1**	—	1	—	**1**	2	7	**9**
Subtotal	**1**	**—**	**—**	**2**	**5**	**4**	**4**	**—**	**16**	**1**	**10**	**—**	**11**	**27**	**21**	**48**
Division of Administration																
Office of the Chief Administrative Officer	—	—	—	1	—	1	1	—	**3**	1	2	—	**3**	6	2	**8**
Security Coordination Section	—	—	—	—	—	—	1	—	**1**	—	1	3	**4**	5	2	**7**
Personnel Section	—	—	—	—	—	1	—	—	**1**	2	1	—	**3**	4	2	**6**
Finance Section	—	—	—	—	—	1	1	—	**2**	3	1	—	**4**	6	3	**9**
General Services Section	—	—	—	—	—	1	1	—	**2**	3	1	—	**4**	6	6	**12**
Procurement Section	—	—	—	—	—	1	1	—	**2**	3	1	—	**4**	6	4	**10**
Subtotal	**—**	**—**	**—**	**1**	**—**	**5**	**5**	**—**	**11**	**12**	**7**	**3**	**22**	**33**	**19**	**52**
Office of Technical Support Services	—	—	—	—	1	—	—	—	**1**	1	1	—	**2**	3	2	**5**
Logistics Operation Section	—	—	—	—	—	1	1	—	**2**	3	2	—	**5**	7	2	**9**
Transport Section	—	—	—	—	—	—	1	—	**1**	6	2	—	**8**	9	9	**18**
Communications Section	—	—	—	—	—	—	1	—	**1**	4	2	—	**6**	7	4	**11**
Electronic Data-processing Section	—	—	—	—	—	—	1	—	**1**	—	2	—	**2**	3	3	**6**
Movement Control/Air Operations Section	—	—	—	—	—	—	1	—	**1**	2	1	—	**3**	4	4	**8**
Engineering and Buildings Management Section	—	—	—	—	—	1	—	—	**1**	6	2	—	**8**	9	8	**17**
Supply Section	—	—	—	—	—	—	—	1	**1**	2	1	—	**3**	4	1	**5**
Subtotal	**—**	**—**	**—**	**—**	**1**	**2**	**5**	**1**	**9**	**24**	**13**	**—**	**37**	**46**	**33**	**79**
Total	**1**	**—**	**—**	**3**	**6**	**11**	**14**	**1**	**36**	**37**	**30**	**3**	**70**	**106**	**73**	**179**

Annex VI

Vehicle establishment

	Sedan, heavy	*Jeep 4x4, light*	*Pick-up, double cabin*	*Bus, light minibus*	*Total*
Office of the Special Representative of the Secretary-General	1	4	—	—	5
Electoral Unit	—	2	—	—	2
Public Information Unit	—	1	—	—	1
Office of the Force Commander	1	1	—	—	2
Civilian Police Planning Cell	—	12	—	—	12
Subtotal	**2**	**20**	**—**	**—**	**22**
Division of Administration					
Office of the Chief Administrative Officer	1	1	—	—	2
Security Coordination Section	—	1	—	—	1
Personnel Section	—	1	—	—	1
Finance Section	—	1	—	—	1
General Services Section	—	1	—	—	1
Procurement Section	—	1	—	—	1
Subtotal	**1**	**6**	**—**	**—**	**7**
Technical Support Services	—	1	—	—	1
Logistics Operation Section	—	1	1	—	2
Transport Section	—	6	16	15	37
Communications Section	—	1	1	—	2
Electronic Data-processing Section	—	1	—	—	1
Movement Control/Air Operations Section	—	1	2	—	3
Engineering and Buildings Management Section	—	2	4	—	6
Supply Section	—	1	1	—	2
Subtotal	**—**	**14**	**25**	**15**	**54**
Total	**3**	**40**	**25**	**15**	**83[a]**

[a] Includes 20 reserve vehicles

Annex VII

Voluntary and trust fund contributions

(United States dollars)

A. Voluntary contributions

Government	*Contribution*	*Estimated value*	
		27 March to 30 June 1998	*1 July to 30 November 1998*
1. Cash contributions		—	—
2. In-kind contributions			
France	Airlift of military contingents	407 200	—
	Provision of military equipment	407 300	814 500
	Provision of medical services	152 900	323 000
	Total	**967 400**	**1 137 500**

B. Trust funds

	Received	*Pledged*
Trust fund to support the activities of the United Nations Mission in the Central African Republic		
Contributions	—	—

Annex VIII

Job description

Aviation Safety Officer (P-3). Under the supervision of the Chief Administrative Officer, the incumbent will perform the following duties:

(a) Provide advice on all aviation safety-related matters, propose remedial measures to counter potential causes of accidents;

(b) Ensure adequate monitoring of all equipment and mission aircraft for potential safety hazards;

(c) Conduct aviation safety assessments of all aviation components of the Mission;

(d) Conduct all aircraft inspections for long- and short-term charter agreements and letter-of-assist arrangements;

(e) Compile air carriers' performance evaluation reports for long- and short-term charter agreements;

(f) Identify and analyse sub-standard areas that exist in operations, communications, maintenance, servicing, administration and transport facilities relating to aviation services throughout the Mission;

(g) Maintain a register of accidents, incidents, hostile acts and near-miss reports;

(h) Coordinate safety awareness and publicity activities, education and dissemination of information;

(i) Conduct briefings for all newly assigned personnel on matters pertaining to aviation safety management and administration.

Map No. 4048 UNITED NATIONS
April 1998

Department of Public Information
Cartographic Section

A/52/895